NORTH RIDGE MEDICAL & REHAB CENTER

1445 N 7TH ST

| MANITOWOC | 54220 | Phone: (920) 682-0314 | | Ownership: | Corporation |
|-----------------|----------------|-----------------------|-----|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Con | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/04): | 118 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | Bed Capacity | (12/31/04): | 121 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resid | dents on 12/31 | /04: | 102 | Average Daily Census: | 107 |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | agnosis | of Residents (| 12/31/04) | Length of Stay (12/31/04) | % | | |
|------------------------------------|-----------------------------|---|----------------|-------------|---------------------------|-------------------------------------|--------|--|
| Home Health Care No | | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 36.3 | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 39.2 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 2.9 | More Than 4 Years | 24.5 | |
| Day Services | No | Mental Illness (Org./Psy) | 6.9 | 65 - 74 | 14.7 | | | |
| Respite Care | No | Mental Illness (Other) | 2.0 | 75 - 84 | 36.3 | | 100.0 | |
| Adult Day Care No | | Alcohol & Other Drug Abuse 0.0 85 - 94 34.3 ************* | | | ********* | ·******** | | |
| Adult Day Health Care No | | Para-, Quadra-, Hemiplegic | 1.0 | 95 & Over | 11.8 | Full-Time Equivalent | | |
| Congregate Meals No | | Cancer | 1.0 | 1.0 | | - Nursing Staff per 100 Residents | | |
| Home Delivered Meals | No | Fractures | 7.8 | İ | 100.0 | (12/31/04) | | |
| Other Meals | No | Cardiovascular | 24.5 | 65 & Over | 97.1 | | | |
| Transportation | No | Cerebrovascular | 5.9 | | | RNs | 10.3 | |
| Referral Service | No | Diabetes | 2.9 | Gender | % | LPNs | 6.4 | |
| Other Services Yes | | Respiratory | 11.8 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 36.3 | Male | 25.5 | Aides, & Orderlies | 47.9 | |
| Mentally Ill | No | | | Female | 74.5 | | | |
| Provide Day Programming for | | | 100.0 | | | | | |
| Developmentally Disabled | No | | | ĺ | 100.0 | | | |
| ********** | **** | | ***** | *********** | ******* | ********** | ****** | |

Method of Reimbursement

| | Medicare (Title 18) | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | i | | | |
|--------------------|------------------------|-------|---------------------|--------------------|-------|---------------------|-------|-----|---------------------|----------------|-------|---------------------|---------------|-----|---------------------|----------------|-----|---------------------|-----------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Tota Resi- dent | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 5 | 7.6 | 137 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 5 | 4.9 |
| Skilled Care | 15 | 100.0 | 304 | 59 | 89.4 | 118 | 0 | 0.0 | 0 | 21 | 100.0 | 160 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 95 | 93.1 |
| Intermediate | | | | 2 | 3.0 | 99 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 15 | 100.0 | | 66 | 100.0 | | 0 | 0.0 | | 21 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 102 | 100.0 |

| Admissions, Discharges, and | | Percent Distributior | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | /31/04 |
|--------------------------------|------|----------------------|-----------------|--------|---------------------------|------------------------|-----------|
| Deaths During Reporting Period | | | Total | | | | |
| Percent Admissions from: | | Activities of | % | | % Needing ssistance of | % Totally | Number of |
| Private Home/No Home Health | 4.0 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 3.4 | Bathing | 6.9 | | 54.9 | 38.2 | 102 |
| Other Nursing Homes | 0.6 | Dressing | 7.8 | | 72.5 | 19.6 | 102 |
| Acute Care Hospitals | 91.5 | Transferring | 11.8 | | 64.7 | 23.5 | 102 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 7.8 | | 71.6 | 20.6 | 102 |
| Rehabilitation Hospitals | 0.0 | Eating | 58.8 | | 36.3 | 4.9 | 102 |
| Other Locations | 0.6 | ******* | ****** | ***** | ******* | ******* | ******* |
| Total Number of Admissions | 176 | Continence | | % | Special Treatmen | ts | 용 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 7.8 | Receiving Resp | iratory Care | 11.8 |
| Private Home/No Home Health | 4.3 | Occ/Freq. Incontiner | nt of Bladder | 47.1 | Receiving Trac | heostomy Care | 1.0 |
| Private Home/With Home Health | 25.7 | Occ/Freq. Incontiner | nt of Bowel | 35.3 | Receiving Suct | ioning | 1.0 |
| Other Nursing Homes | 5.9 | | | | Receiving Osto | my Care | 3.9 |
| Acute Care Hospitals | 39.0 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 17.6 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 2.1 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 23.0 | With Pressure Sores | | 3.9 | Have Advance D | irectives | 100.0 |
| Total Number of Discharges | | With Rashes | | 0.0 | Medications | | |
| (Including Deaths) | 187 | | | | Receiving Psyc | hoactive Drugs | 52.9 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| ************** | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------------|------------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Proprietary | | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Peer Group | | Group | Peer | Group | Faci | lities |
| | 8 | | | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 88.4 | 84.2 | 1.05 | 86.9 | 1.02 | 87.7 | 1.01 | 88.8 | 1.00 |
| Current Residents from In-County | 98.0 | 76.9 | 1.28 | 80.4 | 1.22 | 70.1 | 1.40 | 77.4 | 1.27 |
| Admissions from In-County, Still Residing | 20.5 | 19.0 | 1.07 | 23.2 | 0.88 | 21.3 | 0.96 | 19.4 | 1.05 |
| Admissions/Average Daily Census | 164.5 | 161.6 | 1.02 | 122.8 | 1.34 | 116.7 | 1.41 | 146.5 | 1.12 |
| Discharges/Average Daily Census | 174.8 | 161.5 | 1.08 | 125.2 | 1.40 | 117.9 | 1.48 | 148.0 | 1.18 |
| Discharges To Private Residence/Average Daily Census | 52.3 | 70.9 | 0.74 | 54.7 | 0.96 | 49.0 | 1.07 | 66.9 | 0.78 |
| Residents Receiving Skilled Care | 98.0 | 95.5 | 1.03 | 96.9 | 1.01 | 93.5 | 1.05 | 89.9 | 1.09 |
| Residents Aged 65 and Older | 97.1 | 93.5 | 1.04 | 92.2 | 1.05 | 92.7 | 1.05 | 87.9 | 1.10 |
| Title 19 (Medicaid) Funded Residents | 64.7 | 65.3 | 0.99 | 67.9 | 0.95 | 68.9 | 0.94 | 66.1 | 0.98 |
| Private Pay Funded Residents | 20.6 | 18.2 | 1.13 | 18.8 | 1.09 | 19.5 | 1.06 | 20.6 | 1.00 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.6 | 0.00 | 0.5 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 8.8 | 28.5 | 0.31 | 37.7 | 0.23 | 36.0 | 0.25 | 33.6 | 0.26 |
| General Medical Service Residents | 36.3 | 28.9 | 1.25 | 25.4 | 1.43 | 25.3 | 1.43 | 21.1 | 1.72 |
| Impaired ADL (Mean) | 51.6 | 48.8 | 1.06 | 49.7 | 1.04 | 48.1 | 1.07 | 49.4 | 1.04 |
| Psychological Problems | 52.9 | 59.8 | 0.89 | 62.2 | 0.85 | 61.7 | 0.86 | 57.7 | 0.92 |
| Nursing Care Required (Mean) | 4.9 | 6.5 | 0.76 | 7.5 | 0.65 | 7.2 | 0.68 | 7.4 | 0.66 |